

Single Member Cabinet
Decision

Executive Forward
Plan Reference

E2969

**Department for Transport National Productivity Investment
Fund 2017/18 Full Budget Approval**

Decision maker/s	Cllr Anthony Clarke, Cabinet Member for Transport											
The Issue	The intentions for the 2017/18 allocation of £788k from the Department for Transport (DfT) National Productivity Investment Fund (identified as provisional in the 14 th February 2017 Budget report to Full Cabinet) for Single Cabinet Member approval. The set schemes meet the conditions of funding set by the DfT.											
Decision Date	22nd May 2017											
The decision	<p>The Cabinet Member agrees:</p> <ol style="list-style-type: none"> The Funding Allocation and breakdown set out in the following schedule. <table border="1" data-bbox="544 1025 1465 1543"> <thead> <tr> <th>Description</th> <th>Allocation</th> </tr> </thead> <tbody> <tr> <td>Design & Land Purchase contribution for A39/A368 Marksbury junction improvement scheme.</td> <td>£20k</td> </tr> <tr> <td>Construction contribution towards A39 Two Headed Man junction upgrade works.</td> <td>£50k</td> </tr> <tr> <td>Construction contribution for A37 Pensford - Road Maintenance, Traffic Flow and Safety Improvements.</td> <td>£347k</td> </tr> <tr> <td>Construction contribution for A36 Lower Bristol Road - Road Maintenance & Traffic Flow junction improvements.</td> <td>£371k</td> </tr> </tbody> </table> The Divisional Director Environmental Services and the Group Manager Highways & Traffic are delegated authority to alter the programme of schemes, in consultation with the Cabinet Member for Transport, as may prove necessary during 2017/18. Any alterations will be within the overall budget allocation and take into account any additional funding streams that become available. 		Description	Allocation	Design & Land Purchase contribution for A39/A368 Marksbury junction improvement scheme.	£20k	Construction contribution towards A39 Two Headed Man junction upgrade works.	£50k	Construction contribution for A37 Pensford - Road Maintenance, Traffic Flow and Safety Improvements.	£347k	Construction contribution for A36 Lower Bristol Road - Road Maintenance & Traffic Flow junction improvements.	£371k
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Rationale for decision	The proposed schedule of spend has been developed in accordance with DfT guidelines and will be incorporated into the already approved 2017/18 Structural Maintenance and Transport Improvement Programmes.											

Financial and budget implications	<ol style="list-style-type: none"> 1. The capital allocation is funded through Department for Transport Capital Grant. 2. The funding will be added to the existing Structural Maintenance and Transport Improvement Programmes of work. Regular monthly monitoring is carried out and exceptions reported to the Cabinet Member, with reporting to Capital Monitoring Group on a bi-monthly basis. Spending will be managed throughout the year to ensure that the overall budget is spent in a timely manner and programme changes approved through delegated decision making.
Issues considered (these are covered in more detail in the report)	Customer Focus; Sustainability; Equality (age, race, disability, religion/belief, gender, sexual orientation); Human Rights; Health & Safety.
Consultation undertaken	<p>Section 151 Finance Officer & Monitoring Officer in conjunction with the decision report.</p> <p>Ward Councillor; Parish Council; Town Council; Service Users; Local Residents; Community Interest Groups will be consulted as part of individual scheme delivery.</p>
How consultation was carried out	By email.
Other options considered	None
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	<p><i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i></p>
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	

Signatures of Decision Makers	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	